



**WELCOME  
TO**



**THE ONALASKA  
INDEPENDENT SCHOOL DISTRICT**

**MAY 2014**

**PROPOSED BOND ELECTION  
AMBASSADORS MEETING**

The May 10, 2014 Proposed Bond Election for Onalaska ISD will focus on:

1. Increasing Safety and Security for Students and Staff
2. Remodeling facilities to Use and Extend the life of existing buildings.
3. Adding space to Meet Curriculum Requirements
4. Providing Adequate Facilities for Onalaska ISD Students

**WHY HAVE A BOND ISSUE?**

A Facilities Study was conducted in the Spring and Summer of 2012.

The study was conducted by a committee of:

- OISD Board of Trustees
- OISD Staff Members
- Community Members
- District Architect

**WHO DECIDED WE NEED A BOND ISSUE?**

# PROPOSITION NO. 1

- THE ISSUANCE OF \$9,840,000 SCHOOL BUILDING BONDS FOR CONSTRUCTION, ACQUISITION AND EQUIPMENT OF SCHOOL BUILDINGS IN THE DISTRICT (INCLUDING THE REHABILITATION, RENOVATION, EXPANSION AND IMPROVEMENT THEREOF) INCLUDING ELEMENTARY/INTERMEDIATE CAMPUS REMODELING, PAVING AND NEW CONSTRUCTION, JUNIOR HIGH/HIGH SCHOOL CAMPUS REMODELING, PAVING AND NEW CONSTRUCTION; ROOF REPAIR AT THE PROFESSIONAL DEVELOPMENT CENTER AND THE ADMINISTRATION BUILDING, AND THE LEVYING OF THE TAX IN PAYMENT THEREOF



# Elementary And Intermediate Campus



# Elementary and Intermediate Campus

## **Security / monitoring:**

Add enclosed or secure circulation between buildings.

Add a system to increase the campus safety and security.

Allow faculty to monitor the interior of the campus buildings as well.

## **Roof Leak repairs:**

Repair roofing to eliminate further damage to ceiling, floors, walls and equipment.

## **Air Conditioning issues:**

Replace aging units

Rework Ductwork and controls to increase efficiency.

Include more efficient controls.

## **Intercom / Call system Replacement**

Add a full campus system to increase communication and monitoring.

## **Eliminating Portable buildings:**

Add classrooms with restroom facilities.

## **Classroom upgrades:**

Classroom space upgrades.

Upgrade to marker boards and tack boards.

Add ceiling-mounted projectors for media presentation

Replace flooring where needed.

## **Parking spaces:**

Add parking near gym.

# WHAT DO WE NEED TO DO?



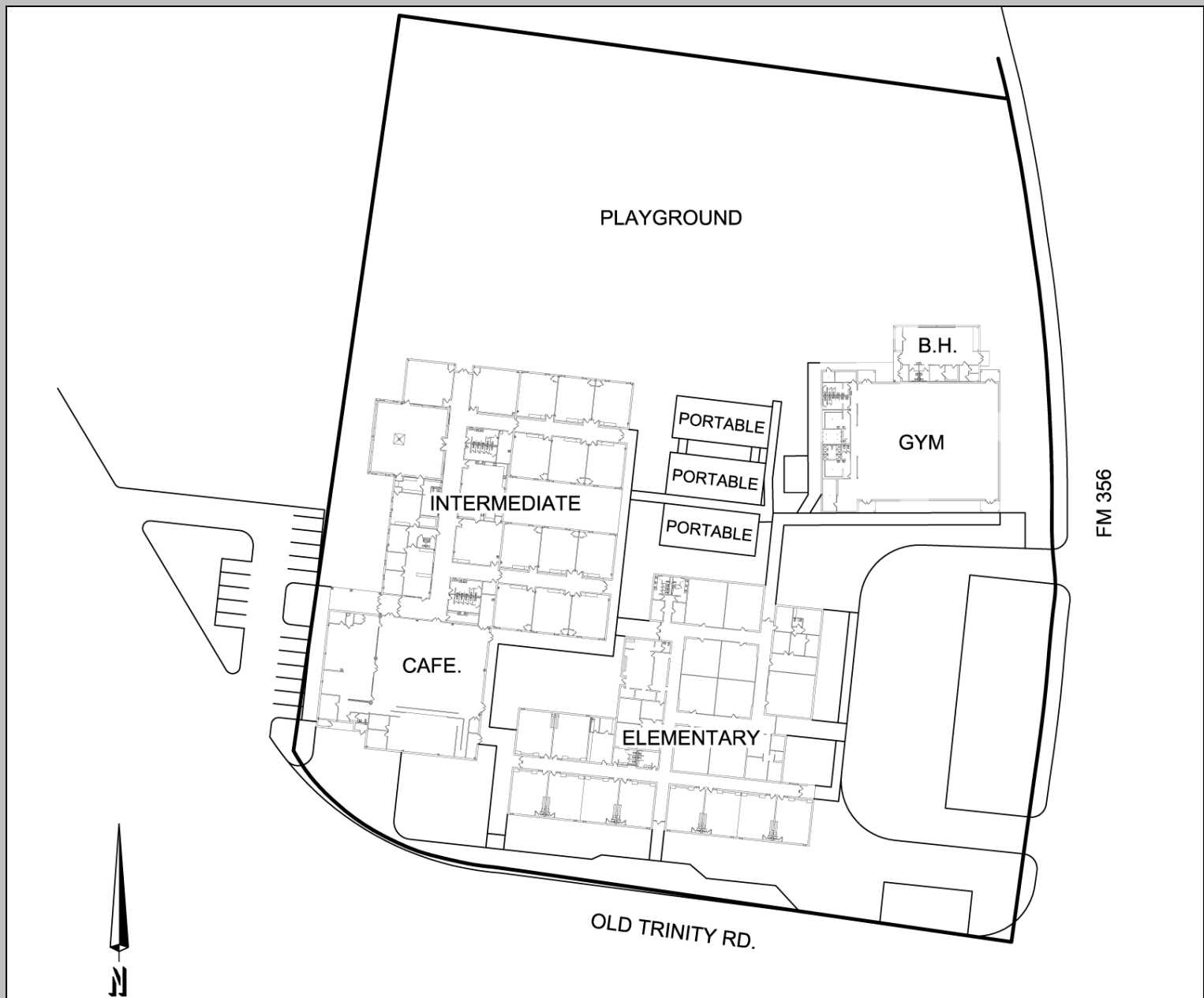
WHAT WE HAVE.





**WHAT WE HAVE.**

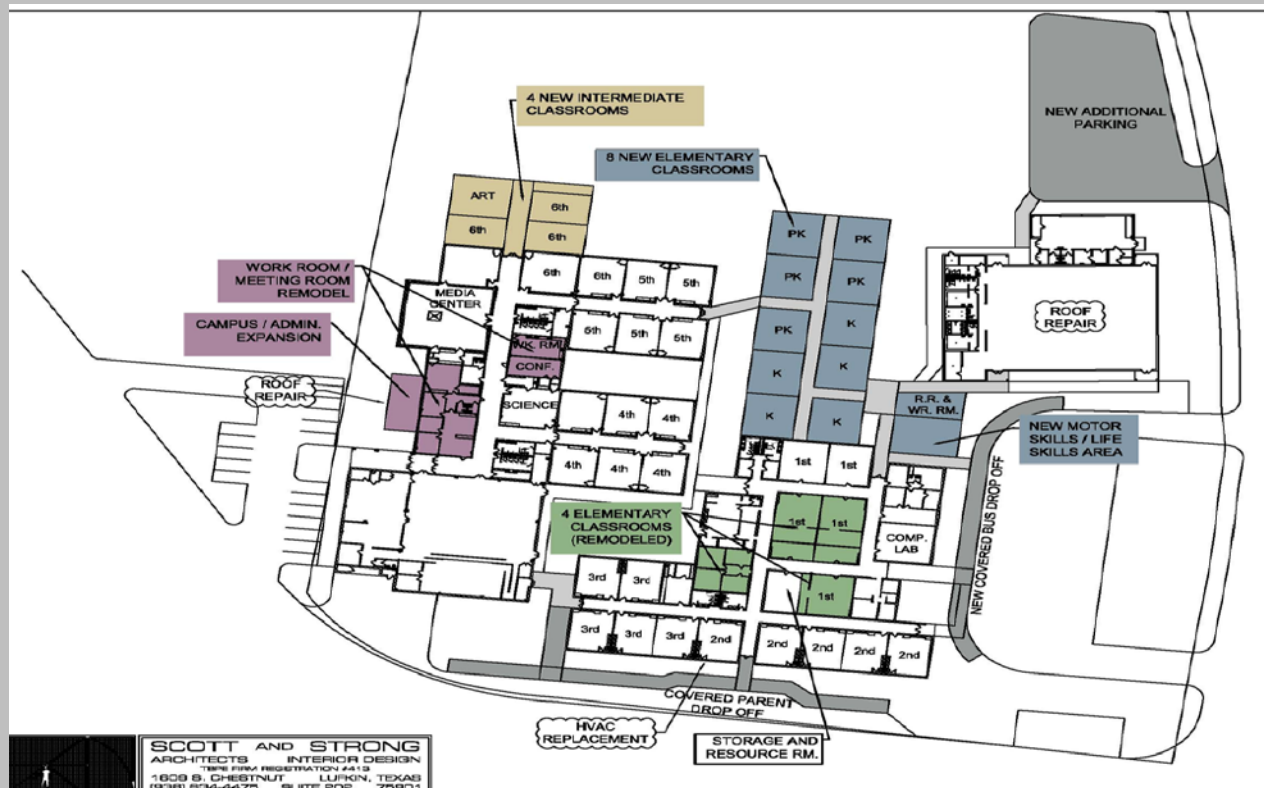


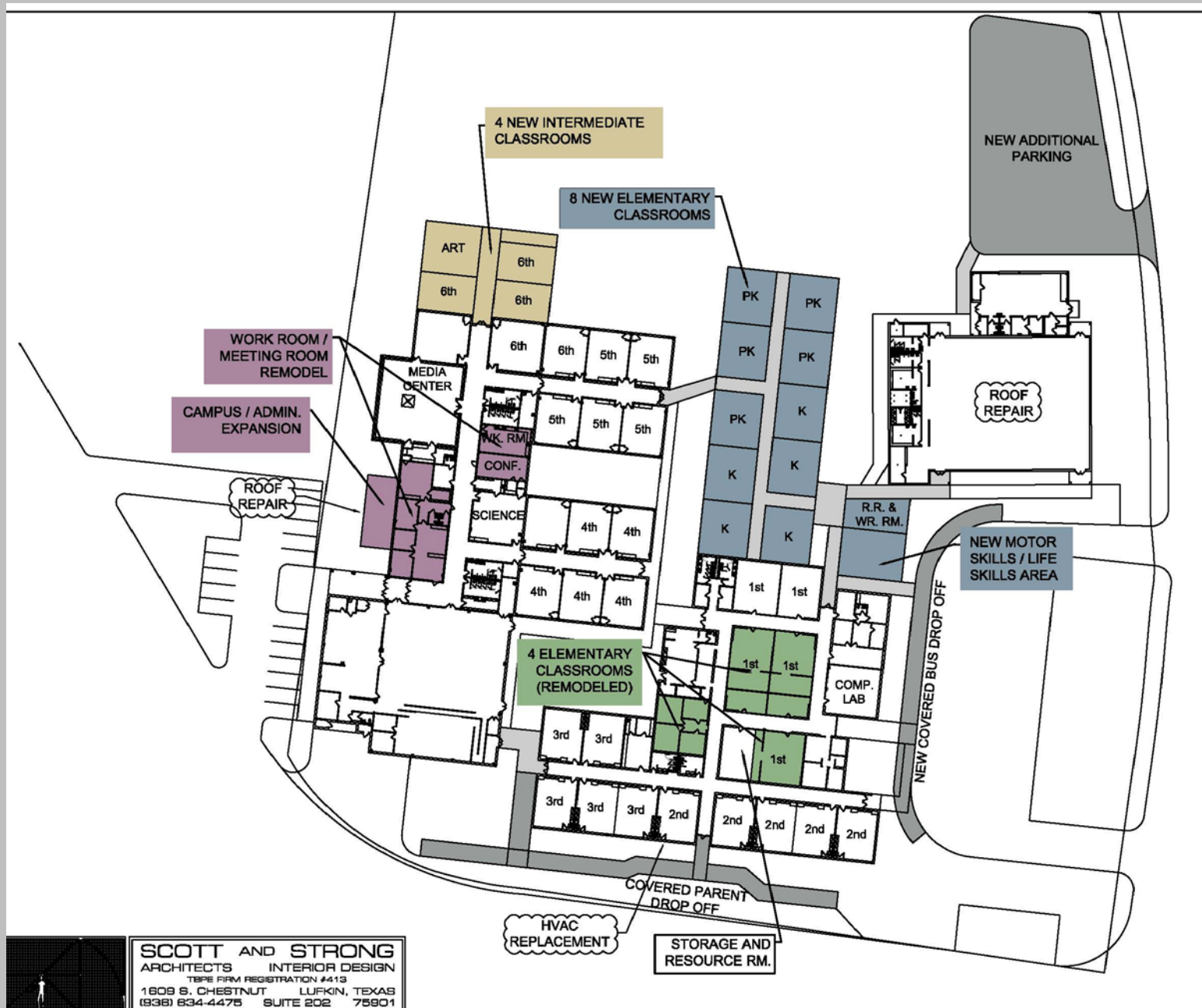


**WHAT WE HAVE.**

# Elementary/Intermediate Campus

- 15 new classrooms
- Remodel 4 classrooms
- Remodel campus offices
- Remodel Teacher workroom and conference room
- New covered Parent/Student drop off
- New covered bus loading/unloading area
- New parking lot for Staff and Visitors
- New intercom system
- New security system
- Roof repair
- Upgrade air conditioning and heating systems
- Update existing classrooms
- Remove portable buildings
- Furnishing and fixtures





**SCOTT AND STRONG**  
 ARCHITECTS INTERIOR DESIGN  
 TEXAS FIRM REGISTRATION #413  
 1809 S. CHESTNUT LUFKIN, TEXAS  
 (936) 834-4475 SUITE 202 75901

**WHAT'S GOING TO CHANGE?**

## **Elementary – Intermediate Campus**

### New Construction

Elementary Additions	-	15,000 sf
Intermediate Additions	-	4,200 sf
<u>Administration Additions</u>	-	<u>800 sf</u>
Total	-	20,000 sf

### Remodel

Elementary Remodel	-	4,180 sf
Resource Remodel	-	1,100 sf
<u>Administration Remodel</u>	-	<u>3,120 sf</u>
Total	-	8,400 sf

Paving	-	12,000 sf
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### Other Items:

Roof repair, Intercom System, Security System, HVAC revisions,  
Updating Classrooms, Student Drop-off

**WHAT DO WE WANT TO DO?**



# Junior High And High School Campus





# Junior High and High School Campus

**Safety / monitoring:**

Controlled Entrance

Interior and Exterior monitoring

**Lack of Usable Space:**

Add new administrative area.

Remodel spaces to increased size or adapt their use.

**Air Conditioning:**

Adjust control and zoning of the units for better comfort and efficiency.

**Science Facilities:**

Add a Classroom / Science Lab wing.

**Classroom upgrades:**

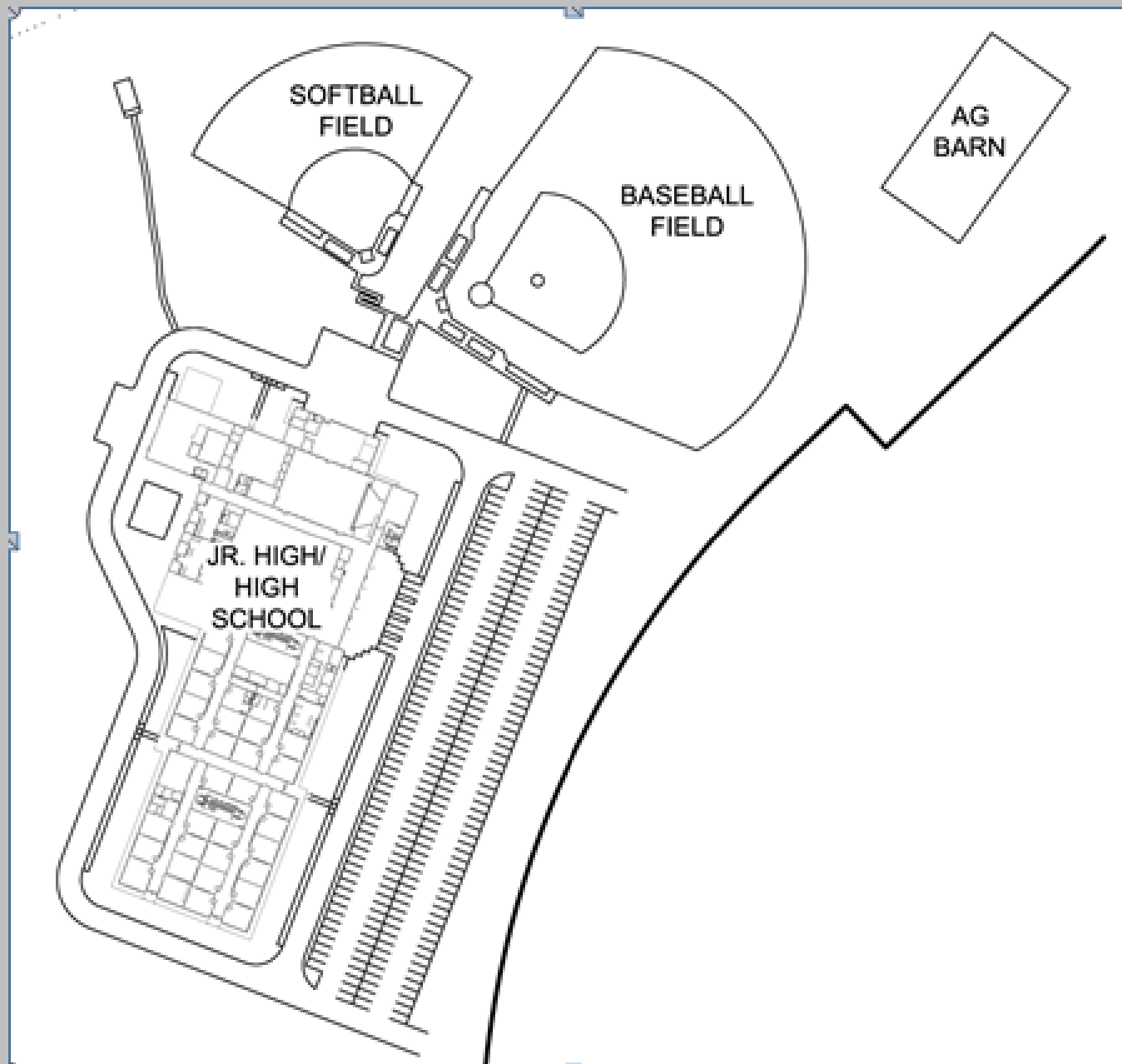
Add ceiling-mounted projectors for media presentation.

**Leaks:**

Address ground water infiltration problems at the Drama room and Athletic Fields.

Repair roofing leaks throughout the building.

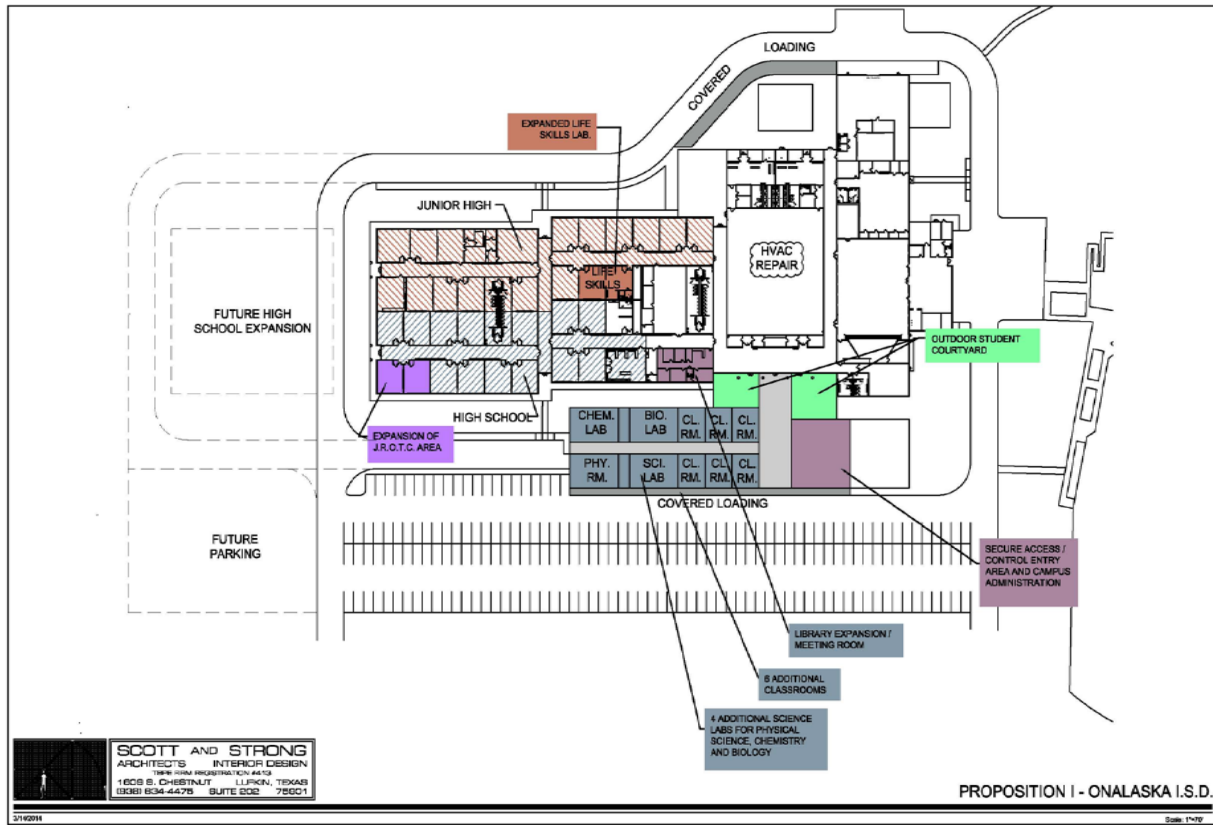
**WHAT DO WE NEED TO DO?**

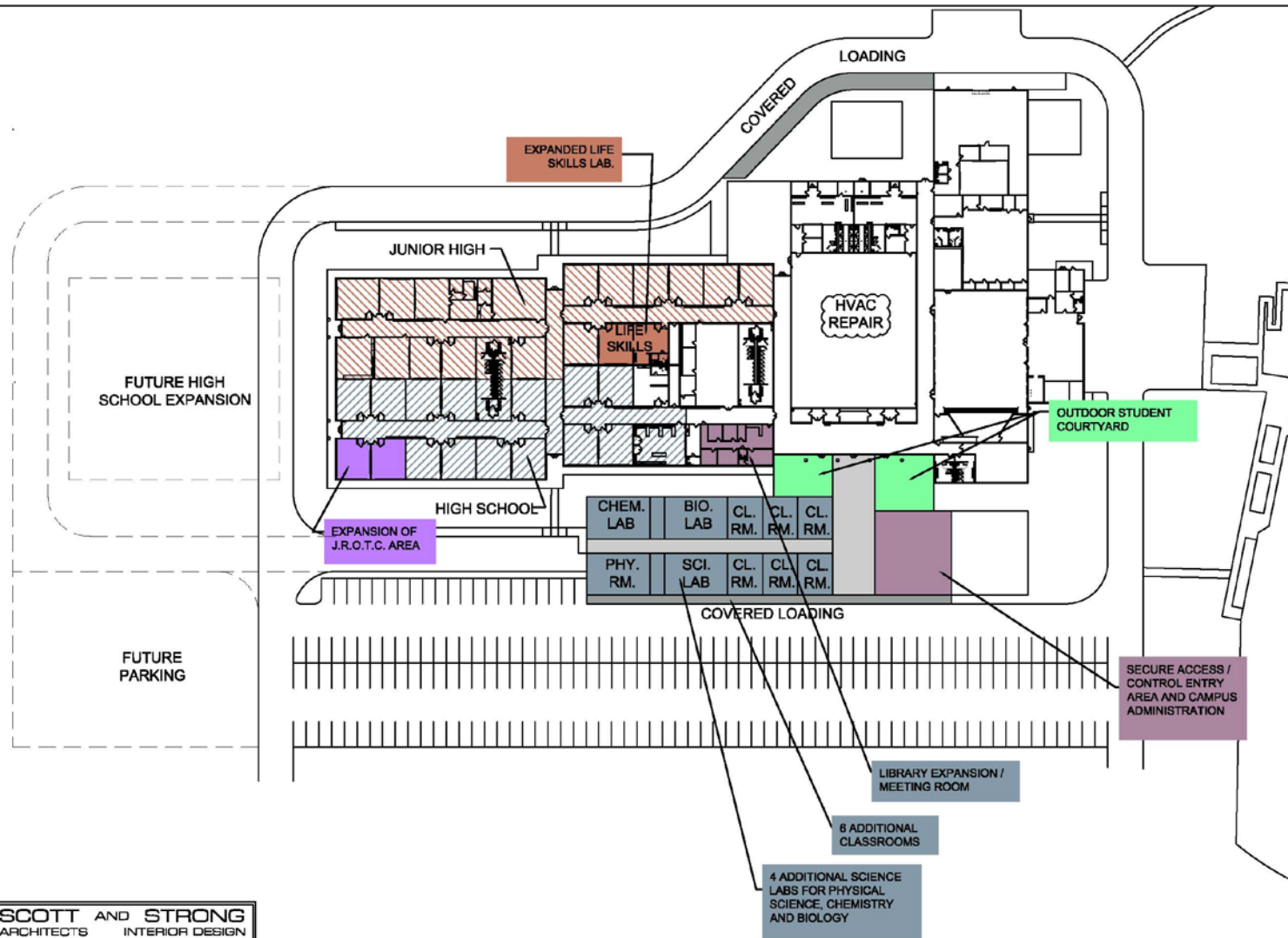


**WHAT WE HAVE.**

## Junior-Senior High Campus

- 4 new Science Labs
- 6 new classrooms
- Remodel/expand library
- Expand JROTC facilities
- Add secured entry/building access
- Add covered bus loading/unloading area
- Add additional paving at campus access area
- Remodel weight room facility into vocational horticulture/floriculture facility
- Air conditioning/heating upgrades
- Furnishings and fixtures
- Upgraded drain system





**SCOTT AND STRONG**  
 ARCHITECTS INTERIOR DESIGN  
 TEXAS FIRM REGISTRATION #6113  
 1608 S. CHESTNUT LUFKIN, TEXAS  
 (936) 634-4476 SUITE 202 75601

PROPOSITION I - ONALASKA I.S.D.

3/14/2014

Scale: 1"=70'

**WHAT'S GOING TO CHANGE?**

## **Junior High – High School Campus**

### New Construction

Admin., Science, Classroom Additions	-	18,500 sf
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### Remodel

Ag / Vocational Remodel	-	2,040 sf
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Life Skills Area Remodel	-	1,460 sf
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Administration Remodel	-	1,570 sf
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Total	-	5,070 sf
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Paving	-	7,500 sf
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### Other Items:

Address Ground Water Issues, Roofing Repair, HVAC revisions,  
Updating Classrooms, Student Drop-off, Running Track

# **WHAT DO WE WANT TO DO?**



# PROPOSITION NO. 2

- THE ISSUANCE OF \$5,570,000 SCHOOL BUILDING BONDS FOR CONSTRUCTION, ACQUISITION AND EQUIPMENT OF SCHOOL BUILDINGS IN THE DISTRICT (INCLUDING THE REHABILITATION, RENOVATION, EXPANSION AND IMPROVEMENT THEREOF) INCLUDING JUNIOR HIGH/HIGH SCHOOL COMPETITION GYM NEW CONSTRUCTION, PAVING FOR PARKING LOTS AND FURNISHINGS, AND THE LEVYING OF THE TAX IN PAYMENT THEREOF



# JR/HS COMPETITION GYM

- New Construction

Competition Gymnasium	25,000 sf
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Paving/Parking	34,000 sf
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Other Items:

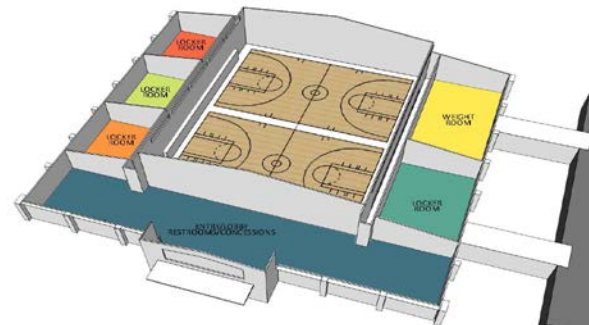
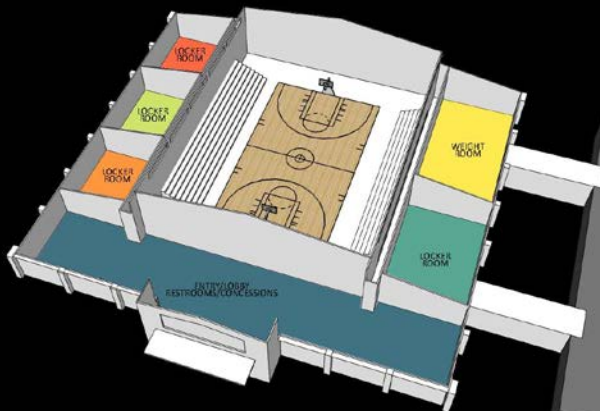
Fixtures, Furnishings, and Equipment

## Proposition 2

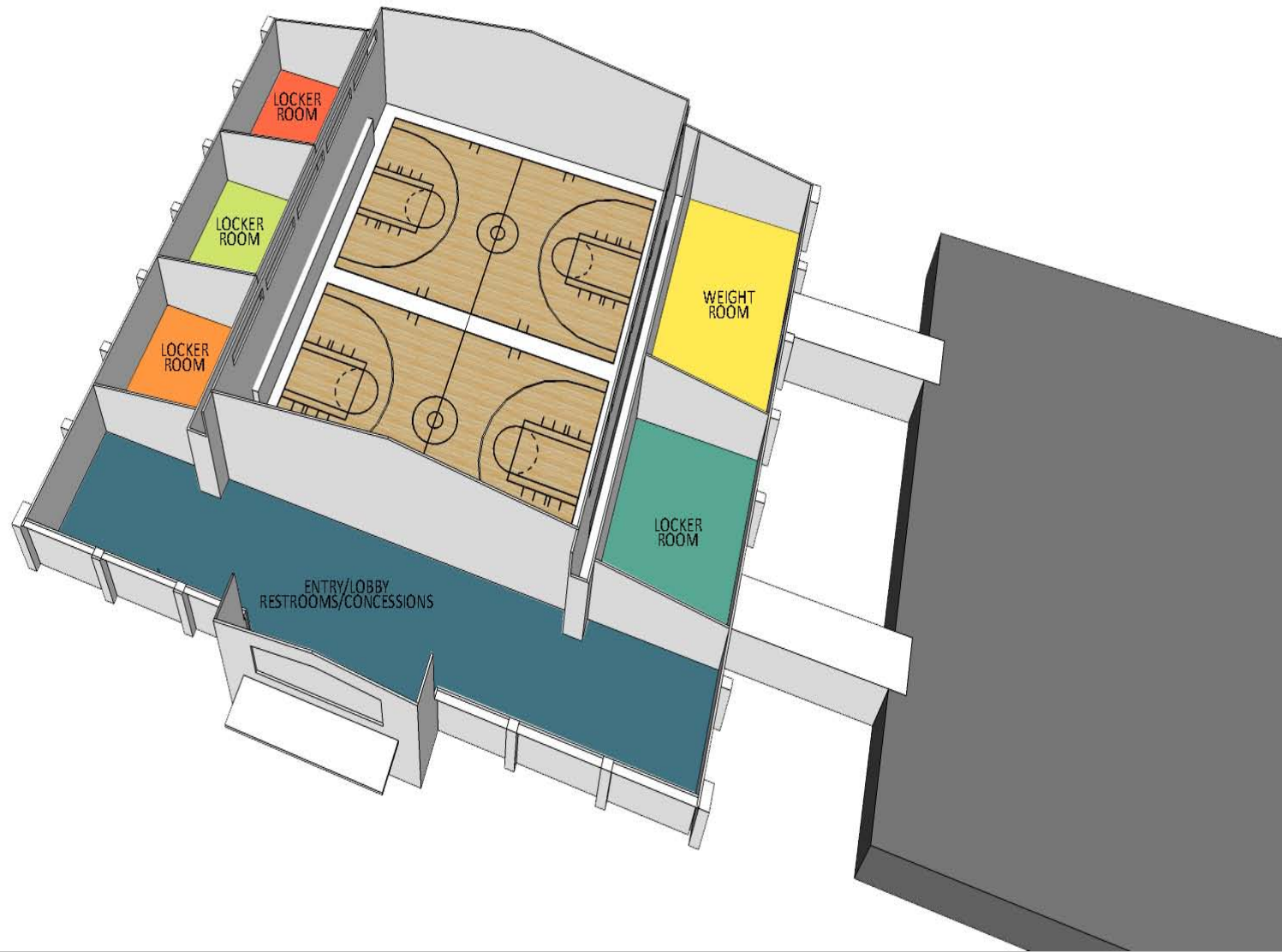
\$5,570,000.00

### JR/HS Competition Gym

- Construct a new Gymnasium for daily practice and competition for volleyball and basketball
  - 2 practice courts
  - 1 competition court
  - 4 locker/dressing rooms
    - Weight room/strength and conditioning room
  - Entry lobby
  - Public restrooms
  - Concession stand
  - Seating for 800 patrons and fans
  - Enclosed access to current Junior Senior High building
  - Parking and paved access
  - Facility for large district activities
  - Facility for community activities
  - Facility for Junior Senior High UIL volleyball and basketball tournaments
  - Facility for regional and state youth tournaments

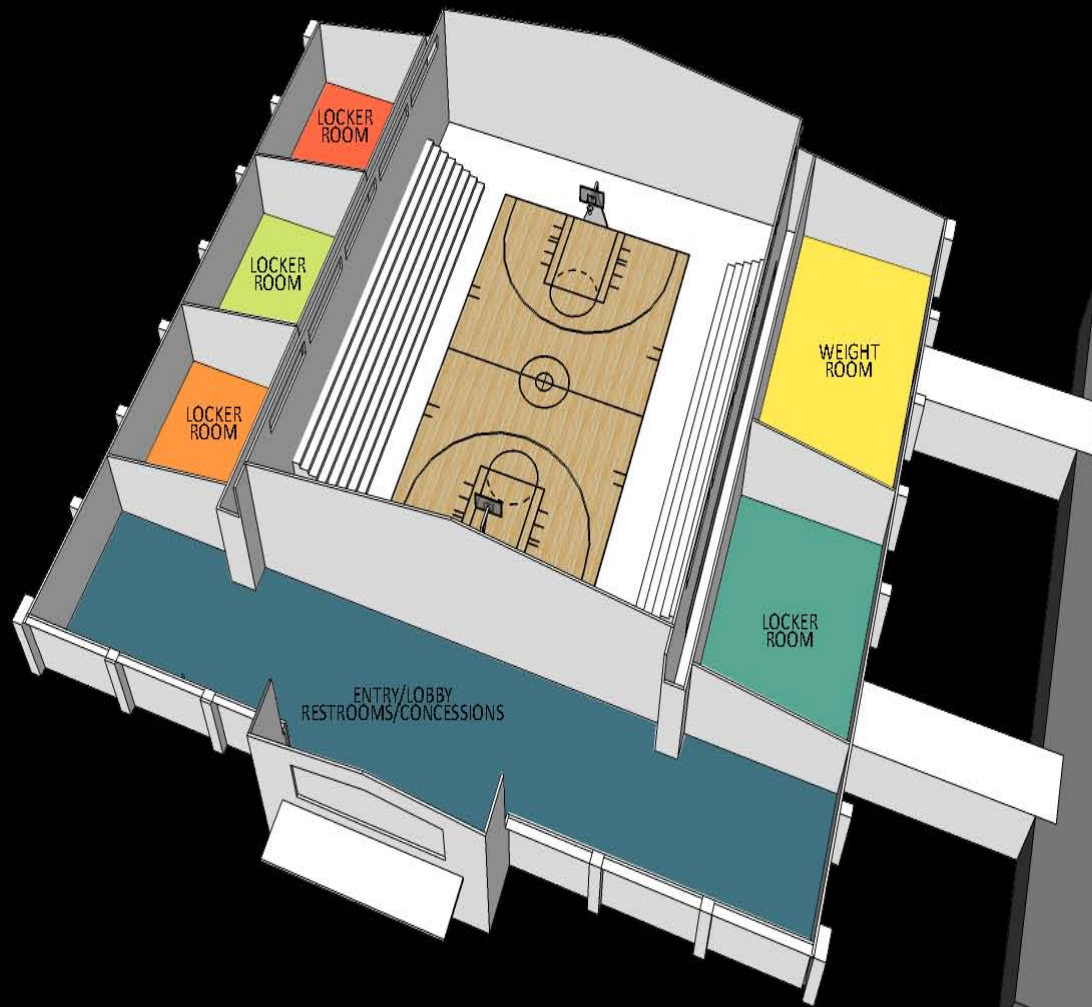






**WHAT'S GOING TO CHANGE?**





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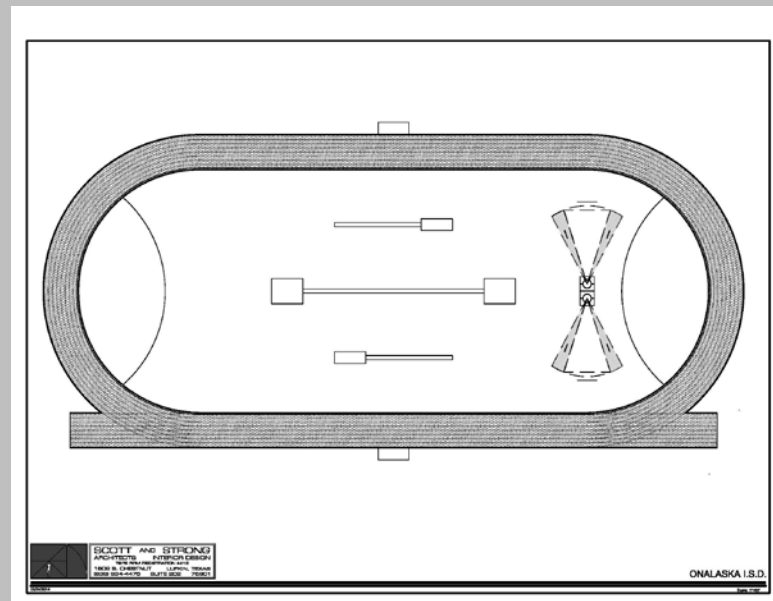
# PROPOSITION NO. 3

- THE ISSUANCE OF \$990,000 SCHOOL BUILDING BONDS FOR CONSTRUCTION, ACQUISITION AND EQUIPMENT OF SCHOOL BUILDINGS IN THE DISTRICT (INCLUDING THE REHABILITATION, RENOVATION, EXPANSION AND IMPROVEMENT THEREOF) INCLUDING A TRACK AND FIELD FACILITY AND THE LEVYING OF THE TAX IN PAYMENT THEREOF

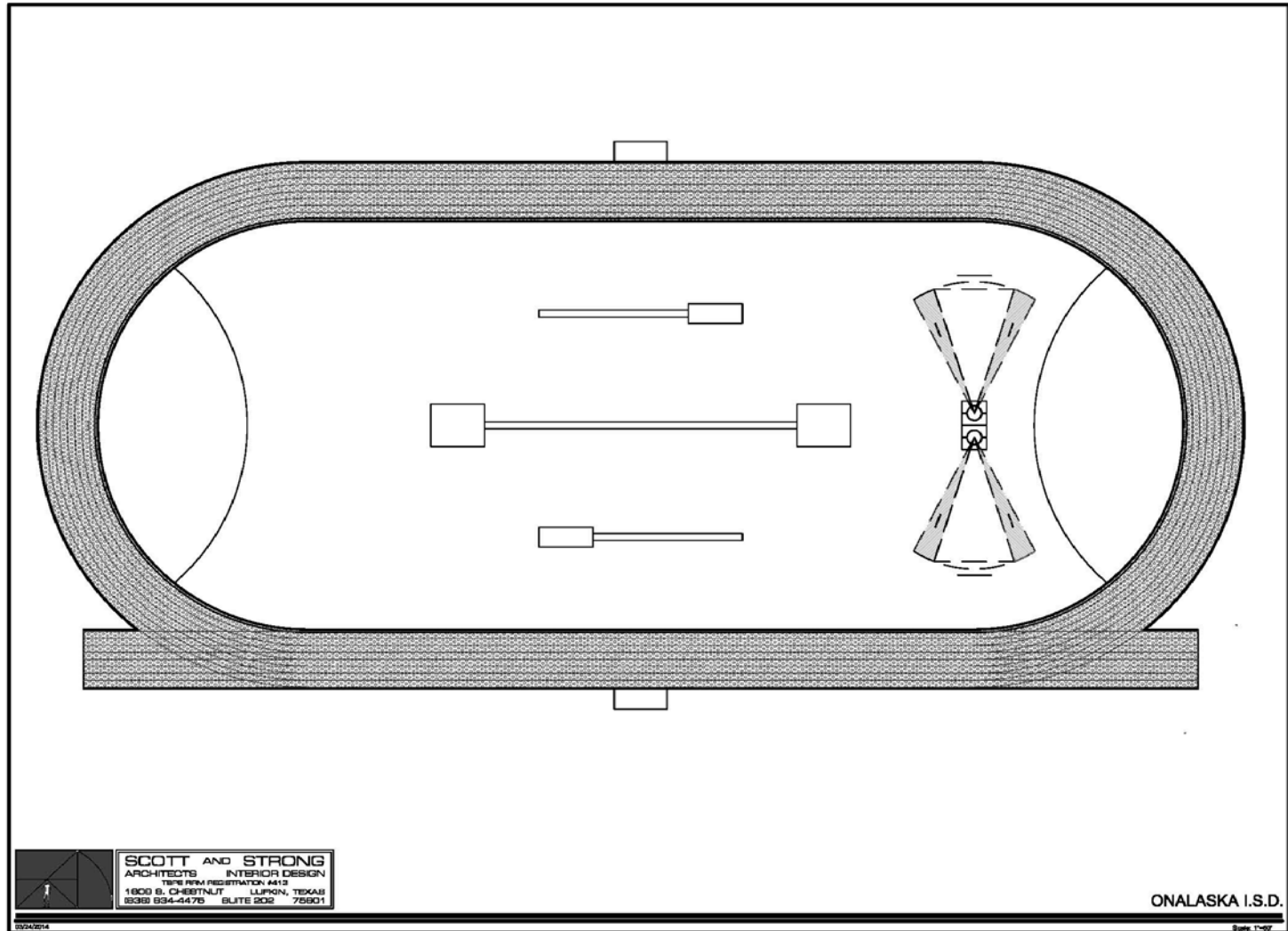
## Proposition 3

\$990,000.00

- Construction of an OISD track and Field Facility
  - 8 lane 400 meter UIL approved running track
  - Facilities for UIL approved
    - Pole vault practice/competition runway and pit
    - Long jump practice/competition runway and pit
    - Triple jump practice/competition runway and pit
    - High jump practice/competition runway and pit
    - Shot put practice/competition ring
    - Discus practice/competition ring
- Spectator Seating
- Secure lighted track for patrons/students/staff and community to access for after hours walking, jogging, running.



# TRACK AND FIELD





# Bond Information





WHAT IS THIS GOING TO COST?

## NEW COST OF BOND TO TAXPAYER

Property Value	Annual Tax	Monthly Tax
\$25,000	\$ 69.00	\$ 5.75
\$50,000	\$138.15	\$11.52
\$75,000	\$207.22	\$17.22
\$100,000	\$276.30	\$23.03
\$125,000	\$345.38	\$28.78

*If all propositions pass the local property tax rate will increase 27.63 cents in 2015*

*If property values increase the tax rate will be reduced accordingly*

*Formula: (Assessed Valuation/100) X tax rate .2763*

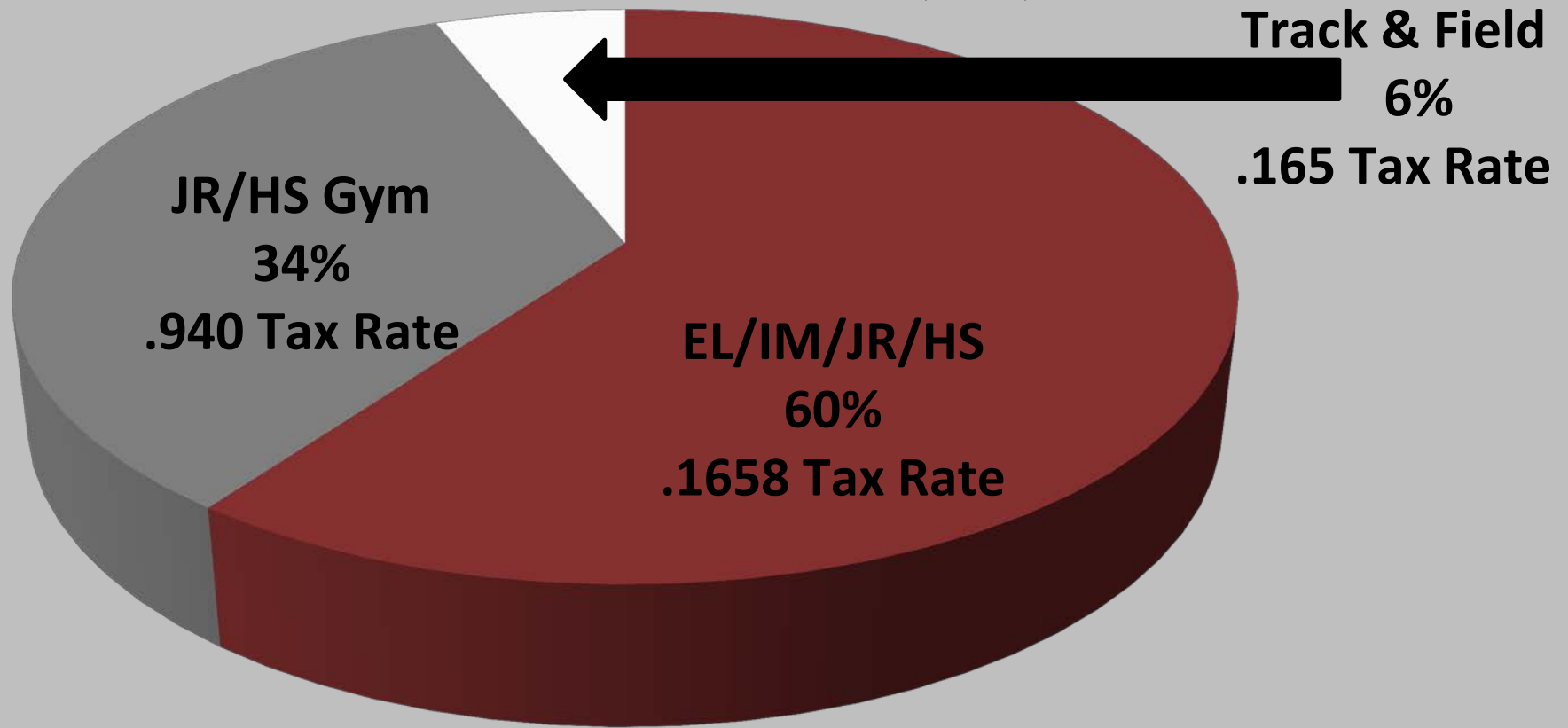
Taxpayers who are 65 and older will be exempt from this tax increase under Homestead Exemption.

## WHAT IS THIS GOING TO COST?

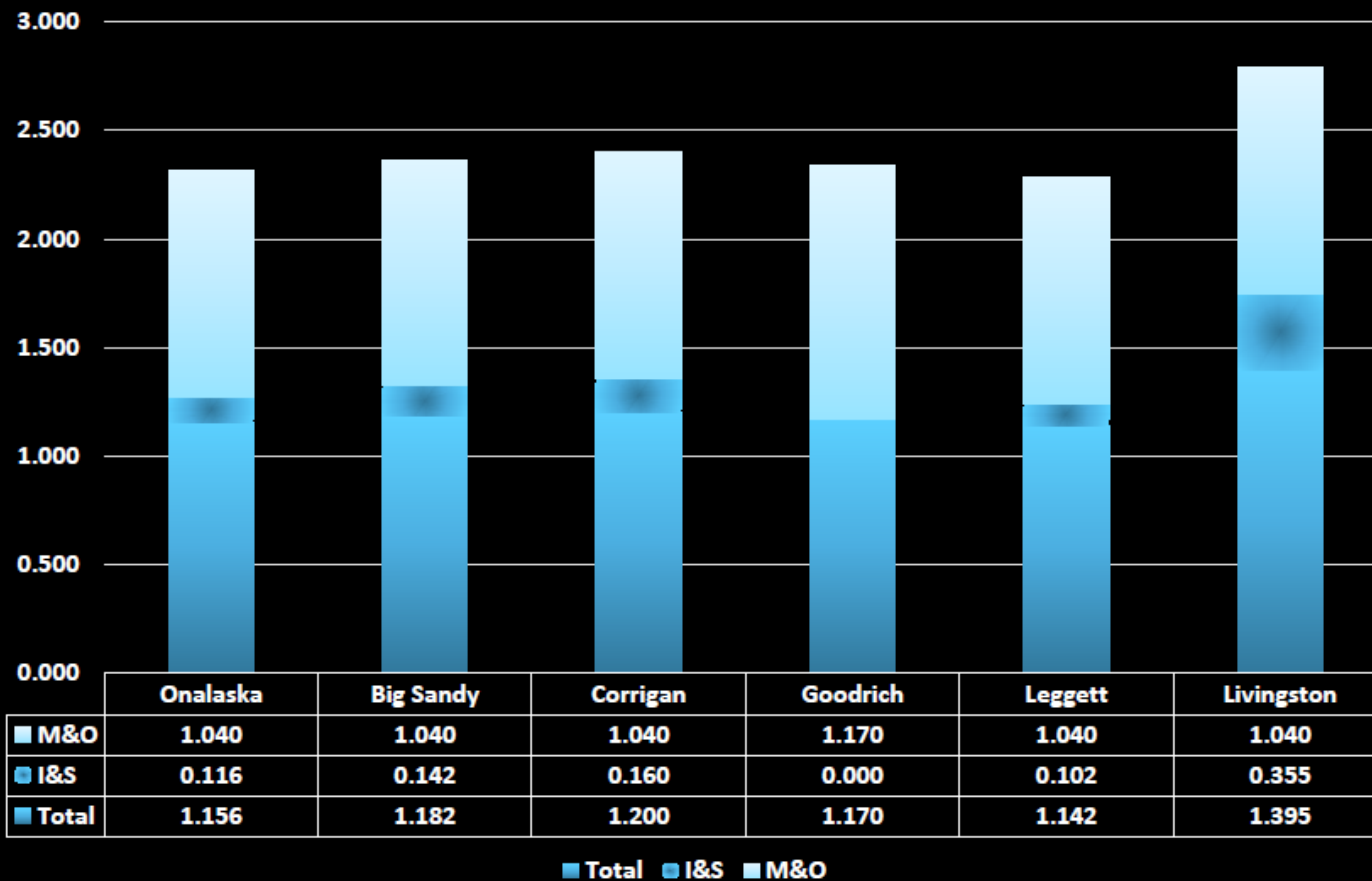


# PROJECT BREAKDOWN

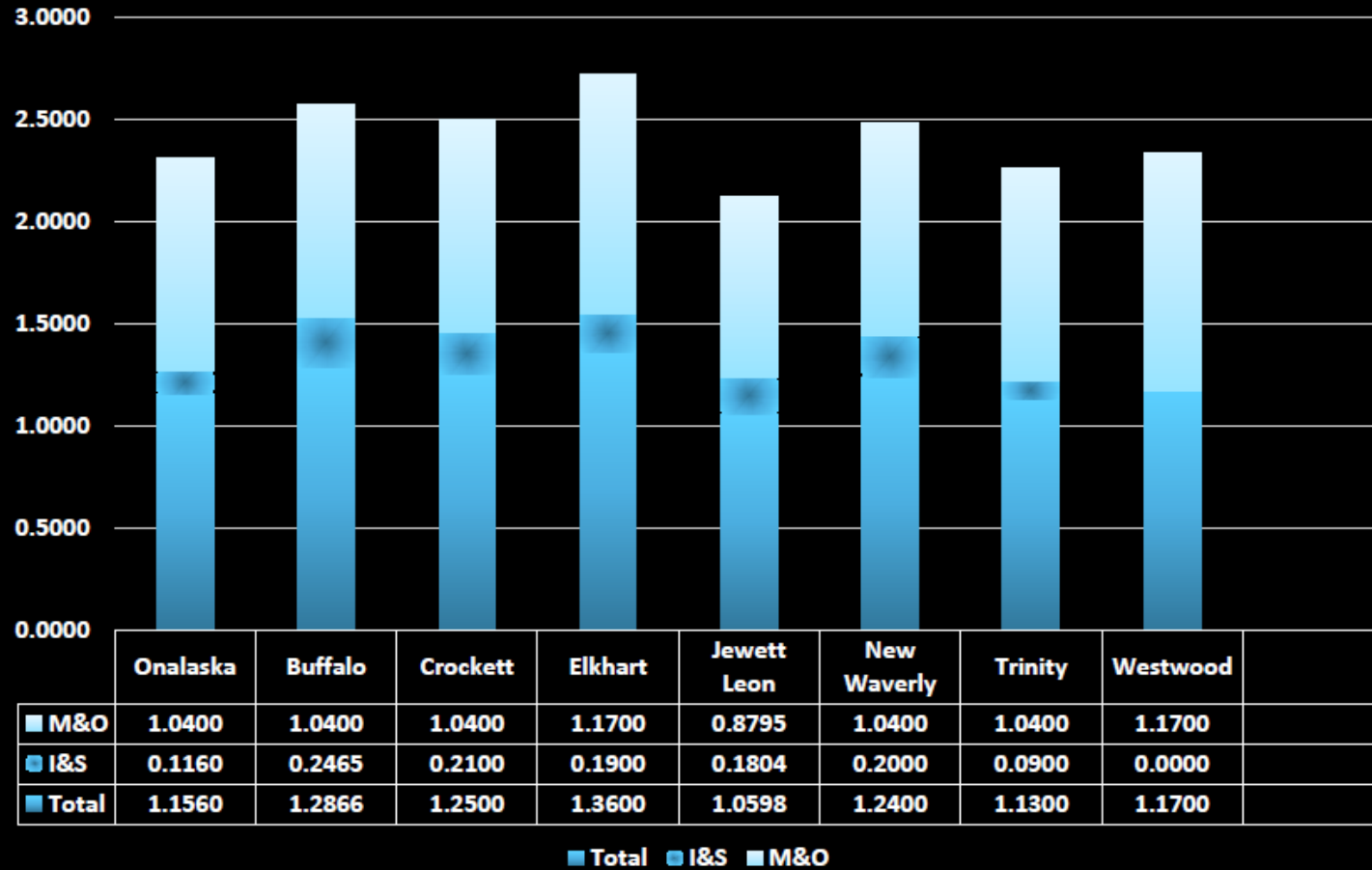
TOTAL PROJECT COST \$16,400,000-27.63¢



## Taxes by Local School Districts



## Taxes by UIL School Districts



# BOND COST FOR THE TAXPAYER

PROPERTY VALUE	MONTHLY TAX	EQUIVALENT	% of Taxpayers
\$25,000	\$5.75	= 1  Week	32%
\$50,000	\$11.52	= 1  Day	
\$75,000	\$17.22	= 1  Week	
\$100,000	\$23.03	= 1  Week	18%
\$125,000	\$28.78	= Annual 	
\$150,000	\$34.53	= 1  Month	
\$175,000	\$40.29	= 1  Day	13%
\$200,000	\$46.05	= 1  Video Game	
\$200,000 and up	\$46.05 and up		37%



# Open Discussion