

ALASKA WILDCATS



2016/2017 School Year

How do we compare?

*TEA Data Points / Values	Onalaska	POLK CO	ESC6	TEXAS	District Size 500/999 Students
% White	85.6	51	50.9	29.4	49.6
% Two or More Races	2.4	2.5	2.1	1.9	2.1
% Economically Disadvantaged	77.2	70.6	51.1	60.2	58.2
Attendance Rate	96	96	95.8	95.8	95.9
4 Year Longitudinal Grad Rate	96.1	94	89.6	88	90.8
5 Year Longitudinal Grad Rate	100	94	92.2	90.4	92.2
All Subjects - STAAR	80	69	78	77	76
Reading/ELA - STAAR	79	69	78	76	77
Writing - STAAR	75	67	73	72	73
Mathematics - STAAR	83	68	80	78	76
Science - STAAR	78	68	80	78	77
Social Studies - STAAR	78	73	78	76	74
White Students - STAAR	80	75	85	87	83
Economically Disadvantaged Students - STAAR	75	66	68	69	70
SAT-Average Score	1480	1410	1499	1422	1402

*From TEA's Most
Recent District Snapshots

*TEA Data Points / Values	Onalaska	POLK CO	ESC6	TEXAS	District Size 500/999 Students	*From TEA's Most Recent District Snapshots
% Revenue from State	32.8	33.8	34.9	40.5	48.7	
% Revenue from Local and Other	55.5	49	56.2	48.4	40.6	
% Revenue from Federal	11.7	16.5	8.9	11.1	10.7	
Total Operating Expenditures Per Pupil	8,969	10,730	7,990	8,327	9,844	
% Instructional Expenditures	53.9	53	59.9	57.2	53.9	
Total Instructional Expenditures Per Pupil	4,834	5,706	4,547	4,759	5,303	
% Regular Education Expenditures	59.8	53	59.2	58.6	56.9	UIL District 21- AAA
% of Total Budget to Athletics/Related Activities Expenditures	1.2	3.2	3.1	2.6	4.6	5.0

Take a Look Back 10 Years Ago

TEA Data VS Most Recent District Snapshots

- In ALL tests taken OISD trailed the State by 10 points - Currently lead the State by 3 points
- In math OISD trailed the State by 10 points- Currently lead the State by 5 points
- In social studies OISD trailed State by 13 points - Currently lead the State by 2 points
- In reading/ELA, writing and science OISD matched the State average - Currently OISD leads or matches the State average
- OISD SAT scores were 150 points below the State average -Currently OISD leads the State average by 58 points

June 2016

- Enrollment 984
- Property Value \$527,861,447
- Fund Balance \$4,859,617
- 2013-2016 Fund Balance Grew \$1,360,091
- Current monthly operating costs \$675,000
- 3 month operating costs \$2,025,000
- 6 month operating costs \$4,050,000
- Consistently rated Superior by TEA Financial Integrity Rating System of Texas

Transportation Report

Program	Total Mileage	Total Ridership
Regular	61,451	668
Home-to-School/School-to-Home	61,451	668
Curriculum/Academic	0	0
Special	16,307	22
Home-to-School/School-to-Home	16,307	22
Auxiliar/Extended School Year	0	0
Career and Technology	0	0
Regular	0	0
Special	0	0
Private	0	0
Regular	0	0
Special	0	0
Extra Curricular	24,824	0
Total	102,582	

Department Stats:

72 Sq. Miles in District
 14 Regular Education Bus Routes
 1 Special Education Bus Route
 15 Route Buses
 3 Trip Buses
 12 Full Time Drivers
 3 Full Time Employees
 0 Substitutes

Technology Report

PCs (with monitor, keyboard & mouse): 559
 Student: 342 (OES: 132 OJSH: 210)
 Teacher: 83 (OES: 44 OJSH: 39)

Laptops: 25
 OES: 25

Tablets: 18
 OES: 18

Chromebooks: 408
 OES: 109
 OJSH: 269
 PDC: 30

Chromecarts: 12
 OES: 3
 OJSH: 8
 PDC: 1

iPads: 35
 OJSH Math: 24
 OJSH Science: 7
 OJSH Yearbook: 4

Document Cameras: 49
 OES: 38
 OJSH: 11

e-Beams: 60
 OES: 41
 OJSH: 18
 PDC: 1

SmartBoards: 10

TI N-Spire Handhelds: 139 OJSH (math & Chemistry)

InFocus Projectors: 95

Child Nutrition Report

2009-2010

- Basic claim reimbursed \$317,192.00
- Served 102,846 Lunch
- Served 58,325 Breakfast
- No Summer Feeding
- Operated in the Red- District contributed \$60,000.00 local funds to balance

2015-2016

- Basic Claim reimbursed \$501,088.00
- Served 106,937 Lunch
- Served 102,249 Breakfast
- Served 3,200 Summer Feeding Program Meals creating approximately \$10,400.00 in income

Purchases:

Walk-in Freezer

6 Double Convection Oven

Dish Washer

Display Coolers

Department Stats:

2010 to Date this program has been operating in budget. No local funds contributed.

Have 12 employees -10 full time; 2 part time

0 substitutes

Cover special events

Custodial Report

Department Stats:

9 Employees

206,325 Square Feet to Clean

Allow 10-12 minutes per classroom to clean

Additionally maintains gym, weight room, Ag barn, snack bars, locker rooms and Administration Building

Wax and buff floors

Clean windows

Shampoo and vacuums carpets

Maintenance Report

Department Stats:

Maintenance-

5 Employees

206,325 Square Feet of buildings and facilities

Repair or replace A/C units

Constructed Green House

Maintain all equipment for kitchens, Ag, classrooms

Build fences, gates

Fabricated parts

Repair all electrical

Maintain all sports facilities

Maintains Districts equipment

Repairs or replaces all locks and keys

Does shipping and receiving of all packages coming in and going out of District

Pest Control

Grounds-

1 Employee

Maintains grounds in District

Maintains Baseball fields for school as well as practice fields for little league

Repairs and services own equipment

Also helps where needed with other District Jobs

Employee Summary for 2016-2017

Professional:	12
Teachers:	75
Auxiliary Paraprofessionals:	29
Auxiliary Clerical/Other:	9
Cafeteria:	12
Custodial:	10
Maintenance:	8
Technology:	3
Transportation:	16
Total Employees:	174

2016 Accountability Report (Percent Passing)

ENGLISH LANGUAGE ARTS

Grade/Subject	2015	2015 Commended/ Advanced	2016 (STAAR & STAAR A)	2016 Commended/ Advanced	Region 6	State
3rd	98	37	88/76 (11)	23		74 (+14)
4th	89	16	89/78 (11)	12		77 (+12)
5th	96	22	90/75 (17)	19		75 (+15)
6th	92	19	78/73 (5)	16		71 (+7)
7th	85	15	79/71 (6)	29		72 (+7)
8th	93	12	94/91 (2)	15		82 (+12)
Eng I EOC	73	3	68/66 (2)	5		63 (+5)
Eng II EOC	76	3	76/75 (1)	1		66(+10)

WRITING

Grade/Subject	2015	2015 Commended/ Advanced	2016 (STAAR & STAAR A)	2016 Commended/ Advanced	Region 6	State
4th	80	6	78/65(12)	11		69 (+9)
7th	79	9	74/67 (6)	6		70 (+4)

2016 Accountability Report (Percent Passing)

Grade/Subject	2015	2016 (STAAR & STAAR A)	2016 Commended/ Advanced	Region 6	State
3rd	35 (91%)	88/75(11)	16		76 (+12)
4th	32 (75%)	95/84(13)	19		74 (+21)
5th	31 (79%)	95/86 (17)	11		79 (+16)
6th	36 (96%)	88/88 (5)	8		74 (+14)
7th	84	85/79 (4)	11		71 (+14)
8th	82	81/77 (3)	8		73 (+8)
Alg. I	86	89/88 (1)	31		80 (+8)

SCIENCE

Grade/Subject	2015	2015 Commended/ Advanced	2016 (STAAR & STAAR A)	2016 Commended / Advanced	Region 6	State
5th	79	5	80/69 (17)	4		65 (+15)
8th	66	12	81/77 (3)	11		76 (+5)
Biology	98	22	94/93 (1)	9		91 (+3)

2016 Accountability Report (Percent Passing)

Grade/Subject	2015	2015 Commended/ Advanced	2016 (STAAR & STAAR A)	2016 Commended / Advanced	Region 6	State
8th	51	2	73/71 (2)	20		65 (+8)
US History	96		93/92 (1)	33		94 (-1)