

2024 - 2025 Actual Financial Data
Totals for ONALASKA ISD (187910)
Total Enrolled Membership: 1,196

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Revenues									
Operating Revenue									
Local Property Tax from M&O (excluding recapture)	\$5,762,855	40.00%	\$4,818	\$5,762,855	34.13%	\$4,818	\$26,403,388,349	37.70%	\$4,776
State Operating Funds	\$7,806,731	54.19%	\$6,527	\$8,103,795	47.99%	\$6,776	\$31,165,952,674	44.50%	\$5,637
Federal Funds	\$63,764	0.44%	\$53	\$1,958,177	11.60%	\$1,637	\$8,131,028,444	11.61%	\$1,471
Other Local	\$773,741	5.37%	\$647	\$1,060,302	6.28%	\$887	\$4,328,508,833	6.18%	\$783
Total Operating Revenue	\$14,407,091	100.00%	\$12,046	\$16,885,129	100.00%	\$14,118	\$70,028,878,300	100.00%	\$12,666
Other Revenue									
Local Property Tax from I&S	\$0	0.00%	\$0	\$3,157,689	91.93%	\$2,640	\$11,587,028,433	80.94%	\$2,096
State Assistance for Debt Service	\$0	0.00%	\$0	\$168,268	4.90%	\$141	\$1,109,593,916	7.75%	\$201
Misc Rev Debt Service Fund (F599)	\$0	0.00%	\$0	\$108,956	3.17%	\$91	\$382,081,382	2.67%	\$69
Other Receipts (excluding debt service financing)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$1,237,125,983	8.64%	\$224
Total Other Revenue	\$0	0.00%	\$0	\$3,434,913	100.00%	\$2,872	\$14,315,829,714	100.00%	\$2,589
Subtotal: Operating and Other Revenue	\$14,407,091	100.00%	\$12,046	\$20,320,042	100.00%	\$16,990	\$84,344,708,014	100.00%	\$15,255
Recapture Revenue									
Local Property Tax Recaptured	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,949,025,275	100.00%	\$533
Total Recaptured Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,949,025,275	100.00%	\$533
Subtotal: Operating, Other and Recaptured Revenue	\$14,407,091	100.00%	\$12,046	\$20,320,042	100.00%	\$16,990	\$87,293,733,289	100.00%	\$15,789
Debt Service Financing and TRS Estimate Revenue									
Debt Service Financing Related Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$5,656,562,279	63.48%	\$1,023
Estimated State TRS Contributions	\$834,991	100.00%	\$698	\$834,991	100.00%	\$698	\$3,253,768,462	36.52%	\$589
Subtotal: Debt Service Financing and TRS Estimate Revenue	\$834,991	100.00%	\$698	\$834,991	100.00%	\$698	\$8,910,330,741	100.00%	\$1,612
Grand Total: Operating, Other, Debt Service Financing, and TRS Estimate Revenue excluding recapture	\$15,242,082	100.00%	\$12,744	\$21,155,033	100.00%	\$17,688	\$93,255,038,755	100.00%	\$16,867
Expenditures									
Operating Expenditures by Object (61xx-64xx only)									
Payroll Expenditures (Object 61xx)	\$12,397,270	83.93%	\$10,366	\$13,503,021	78.49%	\$11,290	\$56,101,897,157	78.35%	\$10,147

**2024 - 2025 Actual Financial Data
Totals for ONALASKA ISD (187910)
Total Enrolled Membership: 1,196**

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Professional & Contracted Services (Object 62xx)	\$1,129,478	7.65%	\$944	\$1,439,429	8.37%	\$1,204	\$7,305,646,064	10.20%	\$1,321
Supplies & Materials (Object 63xx)	\$881,438	5.97%	\$737	\$1,866,105	10.85%	\$1,560	\$5,684,380,471	7.94%	\$1,028
Other Operating Expenditures (Object 64xx)	\$362,180	2.45%	\$303	\$395,232	2.30%	\$330	\$2,515,064,988	3.51%	\$455
Total Operating Expenditures by Object	\$14,770,366	100.00%	\$12,350	\$17,203,787	100.00%	\$14,384	\$71,606,988,680	100.00%	\$12,951
Non-Operating Expenditures by Object									
Capital Outlay (Object 61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$43,864,054	0.13%	\$8
Debt Services (Object 65xx)	\$88,439	21.55%	\$74	\$3,831,850	48.11%	\$3,204	\$13,859,481,756	41.64%	\$2,507
Capital Outlay (Object 66xx)	\$321,931	78.45%	\$269	\$4,132,598	51.89%	\$3,455	\$19,382,532,266	58.23%	\$3,506
Total Non-Operating Expenditures by Object	\$410,370	100.00%	\$343	\$7,964,448	100.00%	\$6,659	\$33,285,878,076	100.00%	\$6,020
Grand Total: Operating and Non-Operating Expenditures by Object	\$15,180,736	100.00%	\$12,693	\$25,168,235	100.00%	\$21,044	\$104,892,866,756	100.00%	\$18,972
Operating Expenditures by Function (61xx-64xx only)									
Instruction (Function 11,95)	\$8,483,872	57.44%	\$7,094	\$9,045,427	52.58%	\$7,563	\$39,057,679,896	54.54%	\$7,064
Instructional Resources & Media Services (Function 12)	\$16,582	0.11%	\$14	\$16,582	0.10%	\$14	\$631,608,720	0.88%	\$114
Curriculum & Staff Development (Function 13)	\$447,479	3.03%	\$374	\$557,039	3.24%	\$466	\$1,635,958,914	2.28%	\$296
Instructional Leadership (Function 21)	\$393,939	2.67%	\$329	\$489,374	2.84%	\$409	\$1,252,542,721	1.75%	\$227
School Leadership (Function 23)	\$876,362	5.93%	\$733	\$876,362	5.09%	\$733	\$4,155,361,482	5.80%	\$752
Guidance Counseling Services (Function 31)	\$512,008	3.47%	\$428	\$734,513	4.27%	\$614	\$2,971,479,569	4.15%	\$537
Social Work Services (Function 32)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$218,700,658	0.31%	\$40
Health Services (Function 33)	\$90,290	0.61%	\$75	\$90,290	0.52%	\$75	\$730,295,532	1.02%	\$132
Transportation (Function 34)	\$773,151	5.23%	\$646	\$778,373	4.52%	\$651	\$2,186,037,620	3.05%	\$395
Food Services (Function 35)	\$0	0.00%	\$0	\$1,119,273	6.51%	\$936	\$3,817,080,903	5.33%	\$690
Extracurricular (Function 36)	\$457,071	3.09%	\$382	\$626,942	3.64%	\$524	\$2,244,518,965	3.13%	\$406
General Administration (Function 41,92)	\$692,523	4.69%	\$579	\$692,523	4.03%	\$579	\$2,342,999,118	3.27%	\$424
Facilities Maintenance & Operations (Function 51)	\$1,627,564	11.02%	\$1,361	\$1,627,564	9.46%	\$1,361	\$7,335,226,035	10.24%	\$1,327
Security & Monitoring Services (Function 52)	\$52,874	0.36%	\$44	\$202,874	1.18%	\$170	\$1,314,897,725	1.84%	\$238
Data Processing Services (Function 53)	\$328,111	2.22%	\$274	\$328,111	1.91%	\$274	\$1,320,042,648	1.84%	\$239
Community Services (Function 61)	\$18,540	0.13%	\$16	\$18,540	0.11%	\$16	\$370,338,161	0.52%	\$67
Fund Raising CHARTER SCHOOLS ONLY (Function 81)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$22,220,013	0.03%	\$4

**2024 - 2025 Actual Financial Data
Totals for ONALASKA ISD (187910)
Total Enrolled Membership: 1,196**

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Total Operating Expenditures by Function	\$14,770,366	100.00%	\$12,350	\$17,203,787	100.00%	\$14,384	\$71,606,988,680	100.00%	\$12,951
Non-Operating Expenditures by Function									
Non-Operating Expenditures by Function (81) (61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$43,864,054	0.13%	\$8
Non-Operating Expenditures by Function (1x-9x) (65xx)	\$88,439	21.55%	\$74	\$3,831,850	48.11%	\$3,204	\$13,859,481,756	41.64%	\$2,507
Non-Operating Expenditures by Function (1x-9x) (66xx)	\$321,931	78.45%	\$269	\$4,132,598	51.89%	\$3,455	\$19,382,532,266	58.23%	\$3,506
Total Non-Operating Expenditures by Function	\$410,370	100.00%	\$343	\$7,964,448	100.00%	\$6,659	\$33,285,878,076	100.00%	\$6,020
Grand Total: Operating and Non-Operating Expenditures by Function	\$15,180,736	100.00%	\$12,693	\$25,168,235	100.00%	\$21,044	\$104,892,866,756	100.00%	\$18,972
Operating Expenditures by Program Intent Code (PIC) (61xx-64xx only)									
Basic Educational Services (PIC 11)	\$6,397,468	43.31%	\$5,349	\$6,540,310	38.02%	\$5,468	\$28,911,714,498	40.38%	\$5,229
Gifted and Talented (PIC 21)	\$19,483	0.13%	\$16	\$19,483	0.11%	\$16	\$384,904,252	0.54%	\$70
Career and Technical (PIC 22)	\$825,995	5.59%	\$691	\$852,258	4.95%	\$713	\$2,575,064,055	3.60%	\$466
Students with Disabilities (PICs 23,33,43)	\$2,048,502	13.87%	\$1,713	\$2,273,224	13.21%	\$1,901	\$10,062,118,290	14.05%	\$1,820
State Compensatory Education (PICs 24,26,28,29,30)	\$1,133,495	7.67%	\$948	\$1,733,550	10.08%	\$1,449	\$5,901,069,163	8.24%	\$1,067
Bilingual (PICs 25)	\$44,909	0.30%	\$38	\$44,909	0.26%	\$38	\$813,423,683	1.14%	\$147
Early Education Allotment (PIC 36)	\$266,366	1.80%	\$223	\$266,366	1.55%	\$223	\$1,468,065,699	2.05%	\$266
Dyslexia or Related Disorder Services (PIC 37)	\$77,581	0.53%	\$65	\$77,581	0.45%	\$65	\$355,923,079	0.50%	\$64
College, Career, and Military Readiness (CCMR) (PIC 38)	\$38,894	0.26%	\$33	\$38,894	0.23%	\$33	\$409,333,566	0.57%	\$74
Athletics/Related Activities (PIC 91)	\$302,711	2.05%	\$253	\$302,711	1.76%	\$253	\$1,455,031,002	2.03%	\$263
Un-Allocated (PIC 99)	\$3,614,962	24.47%	\$3,023	\$5,054,501	29.38%	\$4,226	\$19,270,341,393	26.91%	\$3,485
Total Operating Expenditures by Program Intent Code (PIC)	\$14,770,366	100.00%	\$12,350	\$17,203,787	100.00%	\$14,384	\$71,606,988,680	100.00%	\$12,951
Non-Operating Expenditures by PIC									
Non-Operating Expenditures by PIC (81) Capital Outlay (61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$43,864,054	0.13%	\$8
Non-Operating Expenditures by PIC (1x-9x) (65xx)	\$88,439	21.55%	\$74	\$3,831,850	48.11%	\$3,204	\$13,859,481,756	41.64%	\$2,507
Non-Operating Expenditures by PIC (1x-9x) (66xx)	\$321,931	78.45%	\$269	\$4,132,598	51.89%	\$3,455	\$19,382,532,266	58.23%	\$3,506
Total Non-Operating Expenditures by Program Intent Code (PIC)	\$410,370	100.00%	\$343	\$7,964,448	100.00%	\$6,659	\$33,285,878,076	100.00%	\$6,020

2024 - 2025 Actual Financial Data
Totals for ONALASKA ISD (187910)
Total Enrolled Membership: 1,196

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Grand Total: Operating and Non-Operating Expenditures by Program Intent Code (PIC)	\$15,180,736	100.00%	\$12,693	\$25,168,235	100.00%	\$21,044	\$104,892,866,756	100.00%	\$18,972

Disbursements
Total Disbursements

Operating Expenditures	\$14,770,366	96.04%	\$12,350	\$17,203,787	67.82%	\$14,384	\$71,606,988,680	65.43%	\$12,951
Recapture	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,949,025,275	2.69%	\$533
Total Other Uses	\$0	0.00%	\$0	\$0	0.00%	\$0	\$813,101,886	0.74%	\$147
Intergovernmental Charge	\$199,040	1.29%	\$166	\$199,040	0.78%	\$166	\$793,643,569	0.73%	\$144
Capital Outlay (Object 61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$43,864,054	0.04%	\$8
Debt Service (Object 65xx)	\$88,439	0.58%	\$74	\$3,831,850	15.11%	\$3,204	\$13,859,481,756	12.66%	\$2,507
Capital Projects (Object 66xx)	\$321,931	2.09%	\$269	\$4,132,598	16.29%	\$3,455	\$19,382,532,266	17.71%	\$3,506
Total Disbursements	\$15,379,776	100.00%	\$12,859	\$25,367,275	100.00%	\$21,210	\$109,448,637,486	100.00%	\$19,796

Tax Rates

2024 - 2025 (current tax year) Tax Rates

Maintenance & Operations Tax Rate				0.6769			0.7278		
Interest & Sinking Tax Rate				0.3793			0.2518		
Total Tax Rate				1.0562			0.9795		

Tax Detail

Maximum Compressed Tax Rate (MCR)				0.6169			0.6282		
Tier I Tax Rate				0.6169			0.6285		
Tier II Tax Rate (Enrichment Pennies)				0.0600			0.0993		