

**Onalaska Independent School District
2025-2026**

General Fund (199):

	2025-2026
11 - Instruction	9,336,158.00
12 - Library & Media	19,500.00
13 - Professional Development	379,740.00
21 - Instructional Leadership	420,644.00
23 - Campus Administration	962,315.00
31 - Guidance & Counseling	666,345.00
33 - Nursing Services	107,315.00
34 - Transportation	819,690.00
35 - Child Nutrition	8,100.00
36 - Extra/Co-Curricular	706,106.00
41 - Central Administration	870,290.00
51 - Maintenance	1,698,875.00
52 - Security	241,900.00
53 - Data Processing	458,660.00
61 - Foundation	10,000.00
71 - Debt Service (M/O)	91,000.00
80 - Facilities Acquisition/Construction	60,000.00
93 - Shared Services	0.00
99 - Intergovernmental Charges	240,000.00
Total Expenses:	17,096,638.00

Title I (211):

11 - Instruction	194,369.00
13 - Professional Development	296,700.00
21 - Campus Administration	0.00
34 - Student Transportation	15,000.00
Total Expenses:	506,069.00

IDEA B (224):

31 - Guidance & Counseling	207,256.00
Total Expenses:	207,256.00

IDEA B-PK (225):

11 - Instruction	2,000.00
13 - Professional Development	149.00
Total Expenses:	2,149.00

Food Service (240):

35 - Child Nutrition	1,373,925.00
Total Expenses:	1,373,925.00

CTE_PERKINS (244):

11- Instruction	20,809.00
Total Expenses:	20,809.00

Title II Part A (255):

11- Instruction	59,765.00
13 - Professional Development	30,805.00
21 - Instructional Leadership	0.00
Total Expenses:	90,570.00

Title V Low & Rural Income (270):

11 - Instruction	57,983.00 *
Total Expenses:	57,983.00

* Estimated Amounts

Title IV Student Support (289)

11 - Instruction	29,397.00
13 - Professional Development	19,803.00
31 - Guidance & Counseling	0.00
Total Expenses:	49,200.00

Instructional Materials & Technology Allotment (410):

11 - Instruction	
Total Expenses:	345,562.78 *

Safety & Security Grant (429)

52 - Security	0.00
Total Expenses:	0.00

Debt Service (599):

71 - Debt Service	3,486,113.00
Total Expenses:	3,486,113.00

Capital Project_HS (698):

81 - Facility Construction	37,615,000.00
Total Expenses:	37,615,000.00

TOTAL EXPENDITURES: \$60,851,274.78