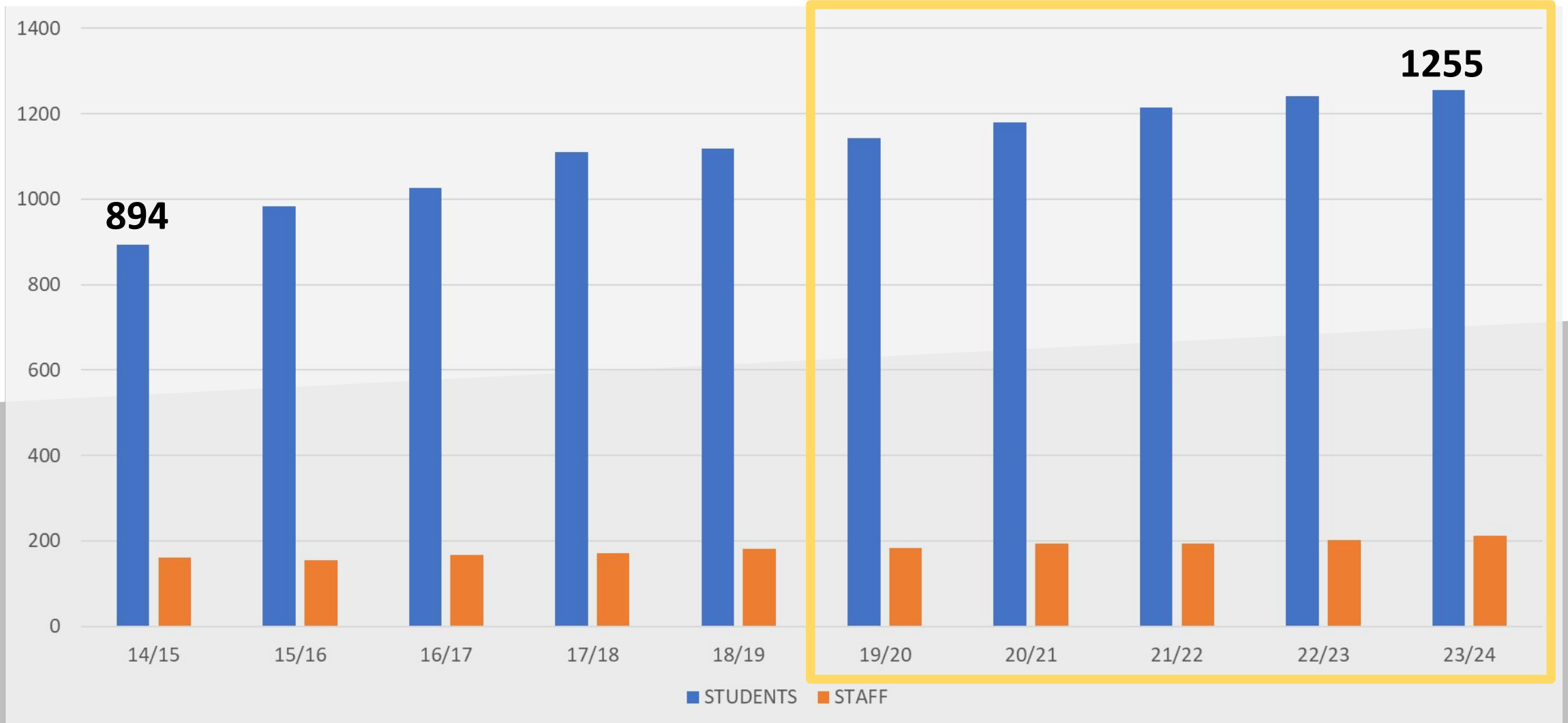




ONALASKA ISD BOND 2024

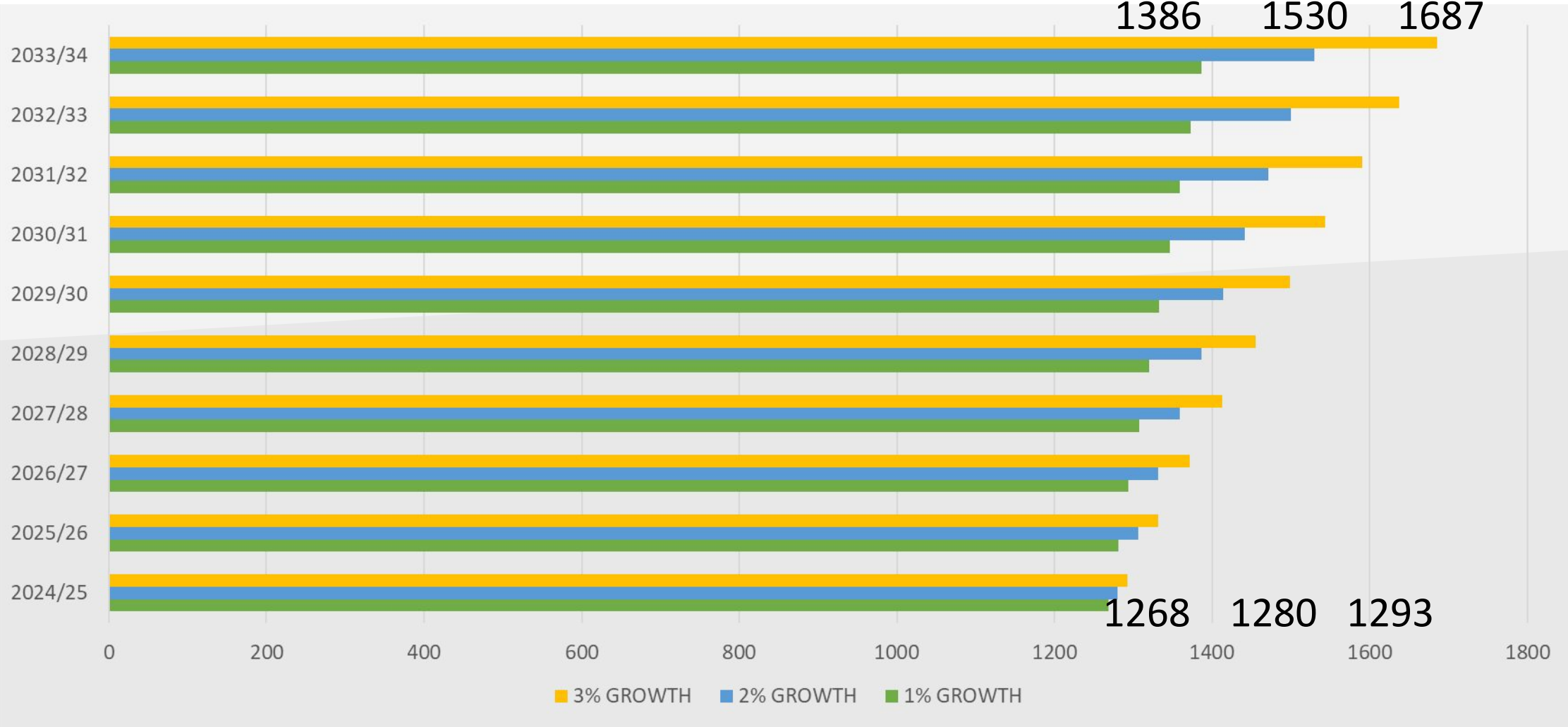
STUDENT ENROLLMENT & STAFFING



SAMPLE OF GROWTH

- **2022-23 added 95 Single Family Homes in district (city limits)**
- **Cedar Point:** 200+ (2020-2023) built, with 50 homes to be built per developer.
- **Brushy Creek Ranches:** 13 homes built, with 1 currently in construction.
- **Magnolia Creek Ranches:** 80 homesites available.
- **Idlewilde:** 45 homes to be built over the next 5 years per developer.

PROJECTED 10 YEARS STUDENT ENROLLMENT





CHALLENGES

Onalaska Elementary

- 720 students (PreK-6th grade)
- All classrooms are occupied/no room for future staff needs
- Eight grade levels at Onalaska Elementary
 - large grade span (3 years to 13 years old)
 - lunches run from 10:30 to 1:20
- Traffic congestion for drop-off & pick-up
- Limited extra-curricular for 5th & 6th graders
 - pre-athletics, band, choir, LDC/JROTC

CHALLENGES

Onalaska Junior Senior High

- 540 students (7th-12th grades)
- One classroom left for future staffing needs
- Large span between age differences (12 years to 19 years)
- CTE (Career Technology Education) classrooms not originally designed for that purpose
- Conflicts created by shared facilities
 - practice schedules, hosted events
- Small gymnasium and parking eliminates ability to host graduation in Onalaska

OPPORTUNITIES

Onalaska High School

Building OHS

- Creates availability for future growth at all 3 campuses
- Allows district to realign grade levels (PreK-4, 5-8, 9-12)
- Provides purpose designed facilities for CTE programs
- Allows extra-curricular programs for 5th & 6th graders
- Reduces traffic congestion at Onalaska Elementary
- Improves scheduling and lunch times at Onalaska Elementary
- Physical education and athletic facilities on each campus
- Provides opportunity for local graduation, hosting competitions, and provides facilities for community use and events



PROPOSED PROJECT

Onalaska High School



PROPOSED PROJECT

Onalaska High School



PROPOSED PROJECT LOCATION

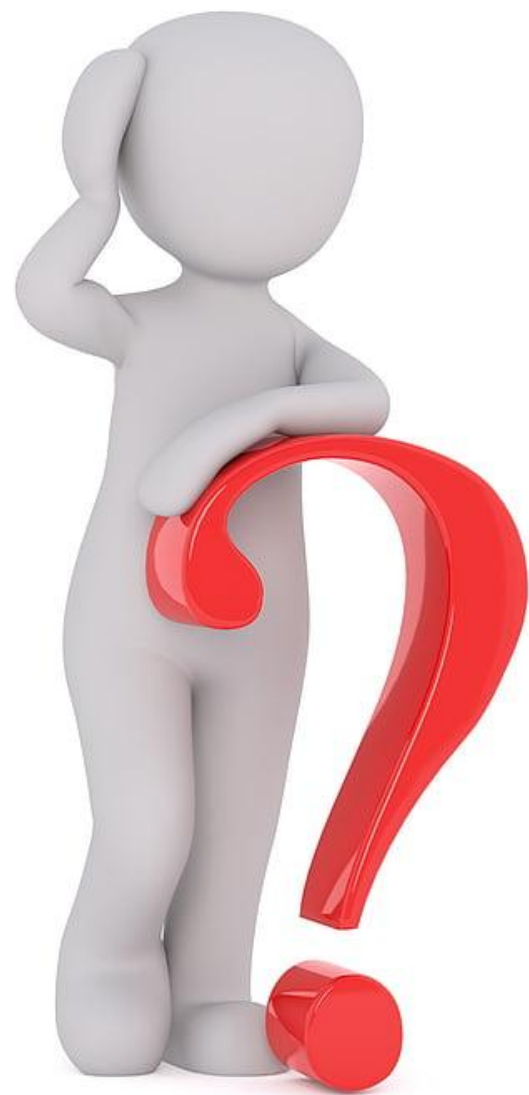
Onalaska High School

Bond:
\$42,000,000

Location:
Beside
Onalaska
Junior Senior
High

Completion:
Fall 26-27





Historical Tax Rates and Assessed Values

FYE	M&O	I&S	TOTAL
2015	1.04	0.2588	1.2988
2016			.2798
2017			.2350
2018			.2489
2019			.2489
2020			.1789
2021	0.9764	0.1889	1.1653
2022	0.9086	0.1753	1.08395
2023	0.8646	0.1753	1.0399
2024	0.6792	0.1753	0.8545

**Onalaska ISD
Total Tax Rate
has been
reduced by
0.4435
since 2015.**

M&O - Maintenance and Operations tax rate funds the general operations of the District. M&O is primarily determined at the state level.

I&S - Interest and Sinking tax rate funds the debt generated by the issuance of schoolhouse bonds. I&S is primarily controlled at the local level and requires the approval of voters.

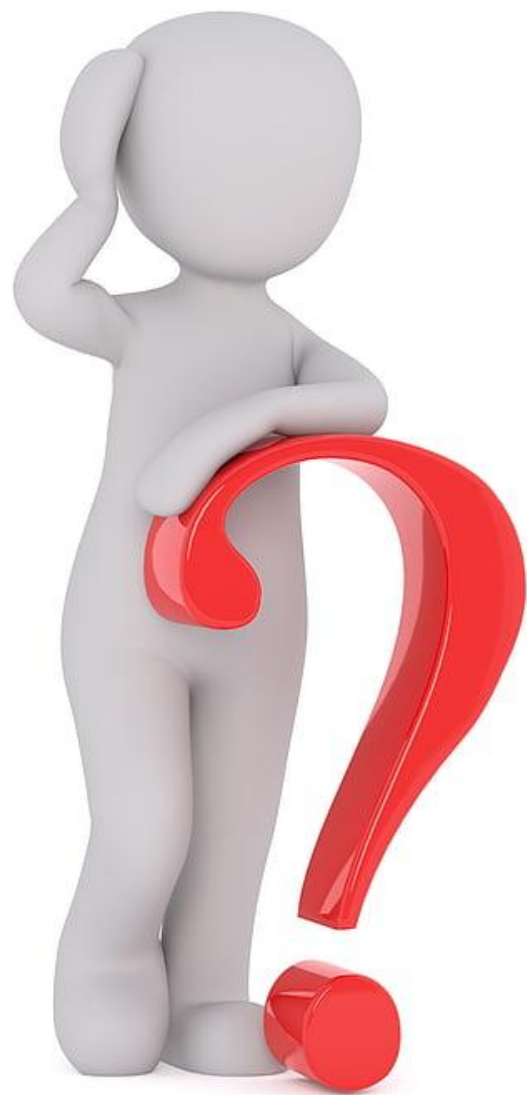
Total - the total tax rate is a combination of the M&O and I&S tax rates.

FYE	Assessed Value	% Change
2015	\$395,416,398	4.86%
2016	\$426,502,788	7.86%
2017	\$446,490,031	4.69%
2018	\$476,614,665	6.75%
2019	\$480,186,489	0.75%
2020	\$518,915,111	8.07%
2021	\$519,729,320	0.16%
2022	\$573,121,406	10.27%
2023	\$636,162,111	11.00%
2024	\$777,509,048	22.22%

TAX & FINANCIAL IMPACT

Homeowners age 65 and older, who have filed Homestead Exemption will NOT see an increase in taxes associated with this Bond.

Taxes in 2022-2023 Tax Year (\$40,000 home head exemption)										
Tax Rate			100,000		150,000		200,000		300,000	
<u>M&O</u>	+	<u>I&S</u>	=	<u>Total</u>	<u>Yearly</u>	<u>Monthly</u>	<u>Yearly</u>	<u>Monthly</u>	<u>Yearly</u>	<u>Monthly</u>
0.8646		0.1753	=	1.0399	624	52	1,144	95	1,664	139
Taxes in 2023-2024 Tax Year (\$100,000 home head exemption)										
Tax Rate			100,000		150,000		200,000		300,000	
<u>M&O</u>	+	<u>I&S</u>	=	<u>Total</u>	<u>Yearly</u>	<u>Monthly</u>	<u>Yearly</u>	<u>Monthly</u>	<u>Yearly</u>	<u>Monthly</u>
0.6792		0.1753	=	0.8545	0	0	427	36	855	71
Taxes in 2024-2025 Tax Year (\$100,000 home head exemption)										
Tax Rate			100,000		150,000		200,000		300,000	
<u>M&O</u>	+	<u>I&S</u>	=	<u>Total</u>	<u>Yearly</u>	<u>Monthly</u>	<u>Yearly</u>	<u>Monthly</u>	<u>Yearly</u>	<u>Monthly</u>
0.6792		0.3793	=	1.0585	0	0	529	44	1,059	88
Change from 2022-2023 to 2024-2025					-624	-52	-615	-51	-605	-50
Change from 2023-2024 to 2024-2025					0	0	102	9	204	17



VOTING INFORMATION

- Last day to register to vote: **Thursday, April 4th**
- Early Voting Begins: **Monday, April 22nd**
- Last Day for Early Voting: **Tuesday, April 30th**
- **Election Day: Saturday, May 4th (7am-7pm)**

Location to vote: Onalaska City Hall

All District Community Residents can vote, in and out of city limits.

